

**DEKALB COUNTY SCHOOL DISTRICT  
CANBY LANE ELEMENTARY SCHOOL**

<b>FY17</b>		<b>Total Amount Budgeted:</b>		<b>Original</b>	<b>Balance Not Budgeted</b>	
<b>SI - 1770</b>		<b>\$ 63,000.01</b>		<b>\$ 63,000.00</b>	<b>\$ (0.00)</b>	
<b>FUND 402 EXPENSES</b>				<b>Budget</b>	<b>Description:</b>	<b>SI Plan Page</b>
<b>INSTRUCTION - Function 1000</b>				<b>INSTRUCTION - Function 1000</b>		
<b>031203</b>	38.17	<b>199 Other Salaries - Afterschool Teachers</b>	\$ 18,900.00	10 teachers x 35.00/hr x 4.5 hours x 12 days		11
	38.89	<b>290 Alternative Benefits</b>				
	38.95	<b>321-Contracted Services-Teachers (CHARTER SCHOOLS ONLY)</b>				
	38.53	<b>610 Supplies</b>	\$ 10,561.34	Assesslets		7, 8, 9, and 11
	38.53.10	<b>611 Technology Supplies</b>				
	38.53.05	<b>532 Computer Software</b>				
	61.92	<b>615 Equipment under \$5000</b>				
	61.92.05	<b>616 Computers under \$5000</b>				
38.62	<b>642 Books and Periodicals</b>	\$ 10,000.00	Leveled-text (instructional/independent)		7 and 11	
<b>IMPROVEMENT OF INSTRUCTIONAL SERVICES - Function 2210</b>				<b>IMPROVEMENT OF INSTRUCTIONAL SERVICES - Function 2210 Professional Learning</b>		
<b>031203</b>	46.16	<b>113 Salaries - Substitutes for Certified Staff</b>				
	46.12	<b>116 Salaries - Stipends</b>	\$ 16,800.00	Professional learning: guided reading, Math Workshop, and science instruction		11
	46.89	<b>290 Alternative Benefits</b>				
	46.95	<b>300 Contracted Services</b>				
	46.33	<b>580 Travel of Employees</b>	\$ 100.00	Travel expenses for mileage reimbursement for two participants (principal and leadership team member) to attend three sessions of the Georgia Department of Education Instructional Leadership Conference for school improvement strategies		
	46.36	<b>810 Registration Fees</b>	\$ 1,000.00	Two participants (principal and leadership team member) to attend three sessions of the Georgia Department of Education Instructional Leadership Conference for school improvement strategies		
	46.53	<b>610 Supplies</b>				
46.62	<b>642 Books and Periodicals</b>					
<b>EDUCATIONAL MEDIA SERVICES - Function 2220</b>				<b>EDUCATIONAL MEDIA SERVICES - Function 2220</b>		
<b>031203</b>	46.62.05	<b>642 Books and Periodicals</b>				
<b>STUDENT TRANSPORTATION - Function 2700</b>				<b>STUDENT TRANSPORTATION - Function 2700</b>		
<b>031203</b>	56.17	<b>180 Salaries - Bus Drivers</b>	\$ 4,050.00	3 bus drivers x 12 days x 4.5 hours		
	56.89	<b>290 Alternative Benefits</b>	\$ 107.33			
	56.95	<b>620 Energy - Gas, Diesel Fuel</b>				
<b>OTHER SUPPORT SERVICES - Function 2100</b>				<b>OTHER SUPPORT SERVICES - Function 2900 Parent Involvement</b>		
<b>031203</b>	42.12	<b>Parent Involvement Facilitator</b>	\$ 1,120.00	4 parental workshops x 4 teachers x 2 hours x 35.00		11
	42.89	<b>290 Alternative Benefits</b>				
	42.95	<b>300 Contracted Services</b>				
	42.97	<b>530 Communications</b>				
	42.53	<b>610 Supplies</b>	\$ 361.34	Supplies for workshop		11
	42.62	<b>642 Books and Periodicals</b>				
<b>TOTAL EXPENDITURES</b>				\$ 63,000.01		

**Approvals:**

**Date:**

Principal:		
OFP Coordinator II:		
OFP Assistant Director:		
OFP Director:		