

**DEKALB COUNTY SCHOOL DISTRICT
CANBY LANE ELEMENTARY SCHOOL**

FY16		Total Amount Budgeted:	Original	Balance Not Budgeted	
Title I A - 1750		\$ 3,376.64	\$ 3,376.64	\$ -	
OTHER SUPPORT SERVICES - Function 2900				OTHER SUPPORT SERVICES - Function 2900 Parent Involvement Set Aside	SW/TA Plan Page:
301203	65.12	Parent Involvement Facilitator			
	65.89	290 Alternative Benefits	\$ -		
	65.95	300 Contracted Services	\$ 1,500.00	Consultant for Title I Parent Workshops for strategies to help their children at home with core content (ELA, math, sci, SS): Guided Reading, Math	pg. 27-33
	65.97	530 Communications			
	65.33	580 Travel of Employees			
	65.36	810 Dues and Fees-Registration			
	65.95.05	595 Other Purchased Serv			
	65.53	610 Supplies	\$ 1,876.64	Consumable supplies for the Title I parent workshops for strategies for parents to help their children at home with core content (ELA, math, science, SS):	pg. 27-33
	65.53.05	612 Computer Software			
	65.53.10	611 Technology			
	61.92	615 Expendible Equipment			
	61.92.05	616 Expendible Computer Equipment			
65.62	642 Books and Periodicals				
TOTAL EXPENDITURES			\$ 3,376.64		

Approvals:		Date:
Principal:		
OFP Coordinator II:		
OFP Assistant Director:		
OFP Director:		